

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	9,874,041
Annual Unlinked Trips	1,985,990
Average Weekday Unlinked Trips	6,808
Average Saturday Unlinked Trips	2,766
Average Sunday Unlinked Trips	1,853

Service Supplied

Annual Vehicle Revenue Miles	2,163,167
Annual Vehicle Revenue Hours	151,543
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	91
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,798,519

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$1,798,519
Local Funds	( 69%)	7,101,504
State Funds	( 3%)	302,314
Federal Assistance	( 8%)	856,264
Other Funds	( 2%)	176,550

Total Operating Funds Expended \$10,235,151

Sources of Capital Funds Expended

Local funds	( 10%)	\$1,474,493
State Funds	( 16%)	2,367,115
Federal Assistance	( 74%)	10,872,374
Other Funds	( 0%)	0

Total Capital Funds Expended \$14,713,982

Summary of Operating Expenses

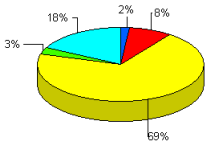
Salary, Wages and Benefits	\$867,288
Materials and Supplies	789,868
Purchased Transportation	7,349,517
Other Operating Expenses	1,228,478
<b>Total Operating Expenses</b>	<b>\$10,235,151</b>

Reconciling Cash Expenditures \$0

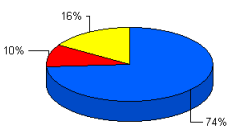
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$12,129,280	\$1,540,248	\$109,770	\$737,524	\$14,516,822
Demand Response	0	12	\$197,160	\$0	\$0	\$0	\$197,160
<b>Total</b>	<b>0</b>	<b>61</b>	<b>\$12,326,440</b>	<b>\$1,540,248</b>	<b>\$109,770</b>	<b>\$737,524</b>	<b>\$14,713,982</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,333,235	\$1,708,543	\$14,516,822	9,570,626	1,827,613	1,936,206	122,909	0.0	76	8.8	49	3.06	55%
Demand Response	\$901,916	\$89,976	\$197,160	303,415	335,554	49,784	28,634	N/A	15	5.2	12	N/A	25%

Performance Measures

Service Efficiency

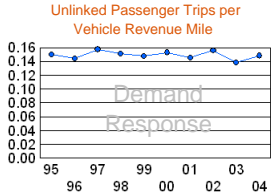
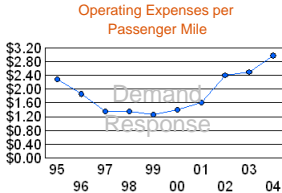
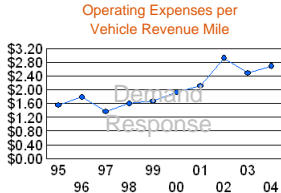
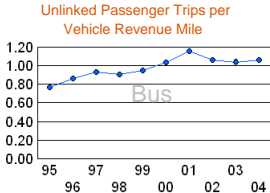
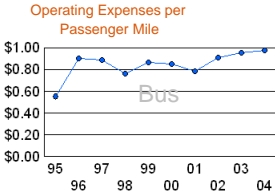
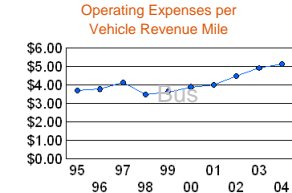
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$5.11	\$75.94
Demand Response	\$2.69	\$31.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$4.82
Demand Response	\$2.97	\$18.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	15.75
Demand Response	0.15	1.74



1 Excludes data for purchased transportation reported separately